

West Manatee Fire Rescue District



5-Year Plan FY 2021/22 – FY 2025/26

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Legislative Requirement For 5-Year Plan

§191.013(2), Florida Statutes, states that each independent special fire control district shall adopt a 5-year plan to identify the facilities, equipment, personnel, and revenue needed by the district during that 5-year period. The plan shall be updated in accordance with s.189.415 and shall satisfy the requirement for a public facilities report required by s.189.415(2).

§ 189.415 Special district public facilities report.—

(1) It is declared to be the policy of this state to foster coordination between special districts and local general-purpose governments as those local general-purpose governments develop comprehensive plans under the Community Planning Act, pursuant to part II of chapter 163.

(2) Each independent special district shall submit to each local general-purpose government in which it is located a public facilities report and an annual notice of any changes. The public facilities report shall specify the following information:

- (a) A description of existing public facilities owned or operated by the special district, and each public facility that is operated by another entity, except a local general-purpose government, through a lease or other agreement with the special district. This description shall include the current capacity of the facility, the current demands placed upon it, and its location. This information shall be required in the initial report and updated every 7 years at least 12 months before the submission date of the evaluation and appraisal notification letter of the appropriate local government required by s. 163.3191. The department shall post a schedule on its website, based on the evaluation and appraisal notification schedule prepared pursuant to s. 163.3191(5), for use by a special district to determine when its public facilities report and updates to that report are due to the local general-purpose governments in which the special district is located.
- (b) A description of each public facility the district is building, improving, or expanding, or is currently proposing to build, improve, or expand within at least the next 7 years, including any facilities that the district is assisting another entity, except a local general-purpose government, to build, improve, or expand through a lease or other agreement with the district. For each public facility identified, the report shall describe how the district currently proposes to finance the facility.
- (c) If the special district currently proposes to replace any facilities identified in paragraph (a) or paragraph (b) within the next 10 years, the date when such facility will be replaced.
- (d) The anticipated time the construction, improvement, or expansion of each facility will be completed.
- (e) The anticipated capacity of and demands on each public facility when completed. In the case of an improvement or expansion of a public facility, both the existing and anticipated capacity must be listed.

History of the West Manatee Fire Rescue District

On May 20th, 2000 the West Manatee Fire and Rescue District (District) was created by Chapter 2000-401, Laws of Florida, which merged the Anna Maria Fire Control District and the Westside Fire Control District. Anna Maria was created in 1951 and West Side was created in 1961. As part of merging the two earlier districts, Ch. 2000-401 provided specific details regarding the boundaries, board powers and District purpose.

In 2000, the Fire Chief from the Anna Maria Fire Control District was chosen by the new Board of Fire Commissioners to lead the District. Kenneth A. Price Jr. served as the Fire Chief of the District from inception until his retirement in 2015.

The formation of the District was largely the result of seeking efficiencies in the deployment of manpower and equipment to emergency scenes. In addition, the former districts were staffed by a majority of volunteers that were not readily available during daytime hours. The merger did not have an impact on the location or number of stations. The District currently operates three fire stations that are staffed with a minimum of three career personnel.

Within the District are the Cities of Anna Maria, Bradenton Beach and Holmes Beach as well as unincorporated areas of Cortez, Tidy Island, Palma Sola, West and Northwest Bradenton. The resident population of the district is approximately 34,705, with an additional seasonal influx of approximately 13,000 non-residents.

In September 2016, construction was completed on a new 10,500 square foot fire station at the same site as the previously existing fire station.



In May 2021, construction was completed on a new 3,800 square foot administrative headquarters for the administrative staff. The administration headquarter is utilized by five administrative, three prevention and three operations personnel.



Facilities

Current Facilities

Administration Building

701 63rd Avenue West
Bradenton, FL 34209

- Built in 2021
- Staffed by 11 administrative employees
- 3,800 square foot office building with meeting rooms
- Concrete block construction with concrete roof
- Rated to 165 mph winds

Station 1

407 67th Street West
Bradenton, FL 34209

- Built in 2016
- Staffed by 4 firefighters
- 10,500 square foot fire station
- Concrete & steel truss roof
- Rated to 165 mph winds

Station 2

10350 Cortez Road West
Bradenton, FL 34210

- Built in 1986
- Renovated in 2014
- Staffed by 3 firefighters
- 9,247 square foot fire station
- Concrete block construction with metal roof
- Rated to 155 mph winds

Station 3

6001 Marina Drive
Holmes Beach, FL 34217

- Built in 1983
- Renovated in 2020
- Staffed by 4 firefighters
- 8,460 square foot fire station
- Concrete block construction with light weight truss roof
- Rated to 135 mph winds

See Appendix A for a legal description of all facilities

5-Year Plan for Future Facilities

1. FY 2021/22 - Nothing planned
2. FY 2022/23 - Nothing planned
3. FY 2023/24 - Nothing planned
4. FY 2024/25 - Nothing planned
5. FY 2025/26 – Nothing planned

Facilities The District Plans to Build, Improve or Expand Over the Next 7 Years

Nothing is planned at this time.

Facilities The District Plans to Replace Over the Next 10 Years

Nothing is planned at this time.

Equipment

Current Fleet

Fire Engines

#51799 – 2000 Pierce Dash, E112
#51026 – 2004 Pierce Enforcer, E122
#51043 – 2014 Pierce Impel, E121
#51044 – 2016 Pierce Enforcer Aerial, L139
#51047 – 2020 Pierce Enforcer, E111

Special Vehicle/Vessels

#51803 – 2016 Evolution Boat Trailer
#51800 – 2016 27' Courageous Center Console

Brush Trucks

#31 – 1997 Steward Stevenson 6x6

Staff Vehicles

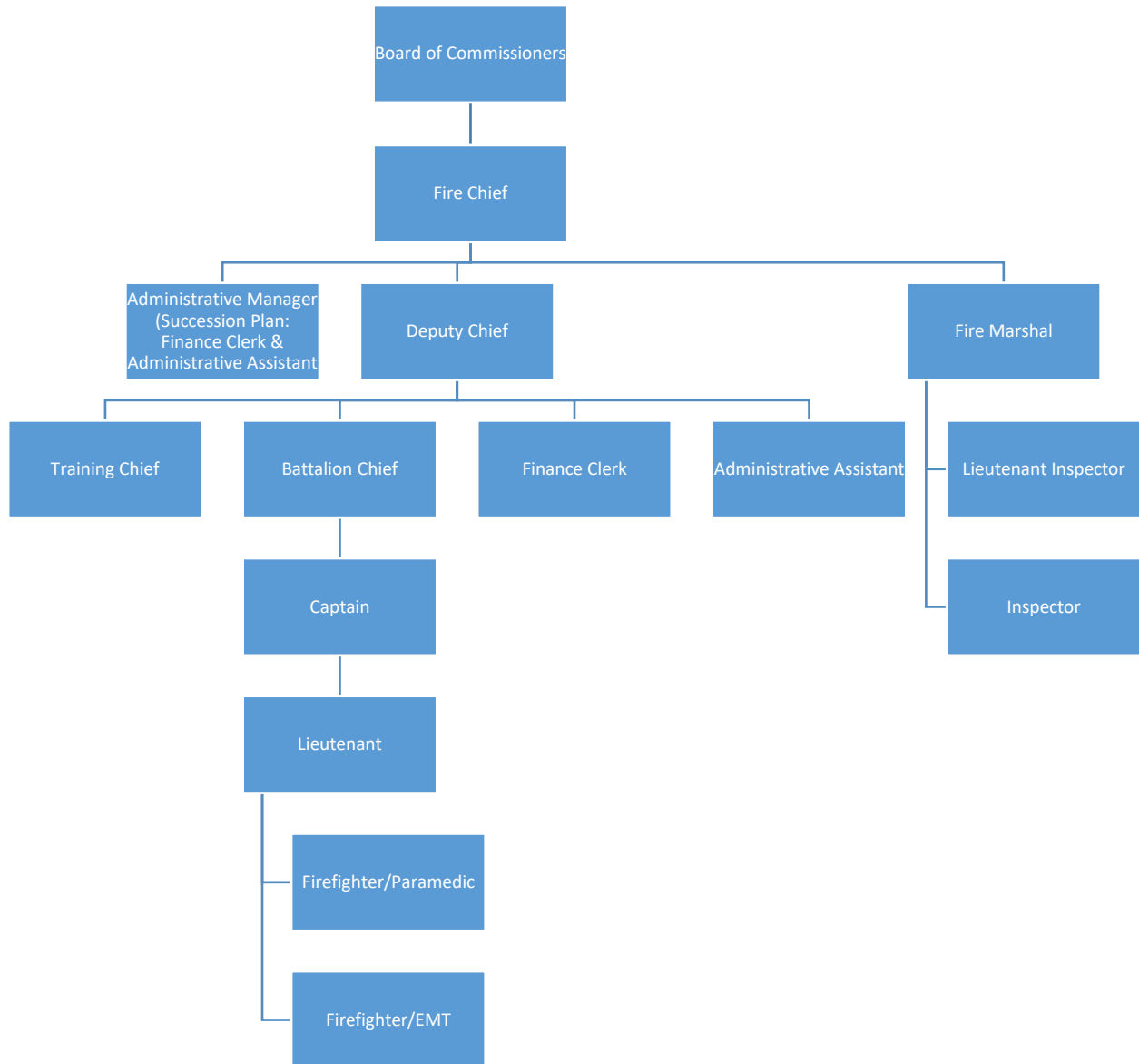
#51031 – 2007 Ford F250,
#51805 – 2018 Ford F150 Crew Cab
#51806 – 2018 Ford F150 Crew Cab
#51807 - 2018 Ford F150 Crew Cab
#51809 – 2018 Chevy Tahoe
#51900 – 2019 Chevy Tahoe
#51901 – 2019 Chevy Tahoe
#51902 – 2020 Chevy Tahoe

5-Year Plan for Future Equipment

1. FY 2021/22 - No Planned Major Equipment Purchases
2. FY 2022/23 - Purchase an additional staff vehicle for an estimated \$70,000
3. FY 2023/24 - No Planned Major Equipment Purchases
4. FY 2024/25 - Replacement of Engine 121 for an estimated \$650,000
5. FY 2025/26 – No Planned Major Equipment Purchases

Personnel

Current Staffing



5-Year Plan for Future Staffing

1. FY 2021/22 - Administrative Manager will be retiring. There will be one additional employee hired early as part of succession planning.
2. FY 2022/23 – Additional position will be added for Training Chief.
3. FY 2023/24 – Nothing planned
4. FY 2024/25 - Nothing planned
5. FY 2025/26 - Nothing planned

Revenue

Last Fiscal Year's Revenue – FY 2020/21

General Fund - \$7,772,847
Impact Fees - \$83,196

5-Year Prediction for Future Revenue

1. FY 2021/22 - General Fund - \$8,252,787 (6.2% increase)
- Impact Fees - \$102,353 (23% increase)
2. FY 2022/23 - General Fund - \$8,574,488 (3.9% increase)
- Impact Fees - \$30,000 (70.7% decrease)
3. FY 2023/24 - General Fund - \$8,917,468 (4% increase)
- Impact Fees - \$30,000 (0% increase)
4. FY 2024/25 - General Fund - \$9,274,166 (4% increase)
- Impact Fees - \$30,000 (0% increase)
5. FY 2025/26 - General Fund - \$9,645,133 (4% increase)
- Impact Fees - \$30,000 (0% increase)

Appendix A

Facilities

Legal Description of all Properties

Administrative Building

COM AT THE SW COR OF SE1/4 OF SW1/4 OF SEC 29-34-17; TH N 00 DEG 13 MIN 17 SEC W ALG THE W LN OF SD SE1/4 OF SW1/4 133 FT FOR A POB; TH CONT N 00 DEG 13 MIN 17 SEC W ALG SD W LN 548.76 FT TO THE SW COR OF "PEBBLE SPRINGS CLUSTER 2" A CONDO, CB 6 PG 88; TH S 89 DEG 52 MIN 48 SEC E ALG THE S LN OF SD CONDO, ALSO BEING THE WLY EXTENSION OF THE N LN OF "ELMCO HEIGHTS" SUB SEC ONE, PB 11 P 44, 150 FT TO THE NW COR OF SD "ELMCO HEIGHTS" SUB; TH S 00 DEG 13 MIN 17 SEC E ALG THE W LN OF SD "ELMCO HEIGHTS" SUB 548.28 FT TO THE NE COR OF LOT 19 BLK "A" "ELMCO HEIGHTS" SUB SEC TWO, PB 12 P 96; TH S 89 DEG 55 MIN 52 SEC W ALG THE N LN OF SD LOT 19 & WLY EXTENSION THEREOF 150 FT TO THE POB, (1006/3926), SUBJ TO EASMT OVER W 33 FT THEREOF DESC IN DB 388 PG 185 PORTION OF SD EASMT VAC BY RES #R-92-175-V IN OR 1397 PG 1473. PI#37746.0000/5

Station 1

COM AT SW COR OF NW1/4 OF SW1/4 OF SEC 29 THENCE S 89 DEG 21 MIN 05 SEC E, 33.0 FT & N 0 DEG 37 MIN E 204.70 FT TO A PT ON E R/W LN OF 67TH ST W FOR POB, THENCE CONT N 0 DEG 37 MIN E ALG SD E R/W LN FOR 150 FT, THENCE S 89 DEG 21 MIN 05 SEC E FOR 150 FT; THENCE S 0 DEG 37 MIN W FOR 150 FT; THENCE N 89 DEG 21 MIN 05 SEC W, 150 FT TO THE POB AS DESC ORB 99 P 412; TOGETHER WITH THE FOLLOWING DESC PARCEL: COM AT THE SW COR OF THE SW1/4 OF NW1/4 OF THE SW1/4; RUN S 89 DEG 21 MIN 05 SEC E FOR 33 FT; TH N 00 DEG 37 MIN 00 SEC E 354.7 FT TO AN IRON PIPE ON THE E R/W LN OF 67TH ST W. THE POB; TH N 00 DEG 37 MIN 00 SEC E ALG SD R/W LN FOR 142.5 FT TO A RR SPIKE; TH S 89 DEG 21 MIN 05 SEC E 150 FT TO A CONCRETE MONUMENT; TH S 00 DEG 37 MIN 00 SEC W FOR 142.5 FT TO A CONCRETE MONUMENT; TH N 89 DEG 21 MIN 05 SEC W FOR 150 FT TO THE POB, CONT 0.491 AC; SUBJ TO INGRESS/EGRESS EASMT REC IN OR 2649/7592 OVER THE WESTERNMOST 50 FT OF THE N 8 FT OF THE ABOVE DESC LAND; TOGETHER WITH INGRESS/EGRESS EASMT REC IN OR 2649/7592 DESC AS FOLLOWS: THE WESTERNMOST 50 FT OF THE S 8 FT OF THE FOLLOWING DESC PROP: COM AT THE SW COR OF THE SW1/4 OF THE NW1/4 OF THE SW1/4 OF SEC 29; TH S 89 DEG 21 MIN 05 SEC E, 33 FT; TH N 00 DEG 37 MIN 00 SEC E, ALG THE E R/W LN OF 67TH ST W, 354.7 FT FOR A POB; TH CONT N 00 DEG 37 MIN 00 SEC E, ALG SD E R/W LN 285.05 FT TO THE S R/W LN OF 3RD AVE W; TH ELY ALG SD S R/W LN 150 FT; TH S 00 DEG 37 MIN 00 SEC W, 284.35 FT; TH N 89 DEG 21 MIN 05 SEC W, 150 FT TO THE POB, LESS THE FOL DESC PARCEL: COM AT THE SW COR OF THE SW1/4 OF THE NW1/4 OF THE SW1/4 OF SEC 29; TH S 89 DEG 21 MIN 05 SEC E, FOR 33 FT; TH RUN N 00 DEG 37 MIN 00 SEC E, FOR 354.7 FT TO AN IRON PIPE ON THE E R/W LN OF 67TH ST W; THE POB; TH RUN N 00 DEG 37 MIN 00 SEC E, ALG SD R/W LN FOR 142.5 FT TO A RR SPIKE; TH RUN S 89 DEG 21 MIN 05 SEC E, FOR 150 FT TO A CONC MON; TH RUN S 00 DEG 37 MIN 00 SEC W, FOR 142.5 FT TO CONC MON; TH RUN N 89 DEG 21 MIN 05 SEC W, FOR 150 FT TO THE POB. PI#37669.0005/8

Station 2

BEG AT A POINT AT THE INTERSECTION OF THE E LN OF SEC 2, WITH THE NLY R/W LN OF CORTEZ RD, (SR 684); TH N 00 DEG 33 MIN 51 SEC E ALG THE E LN OF SD SEC 2 A DIST OF 403.57 FT; TH N 89 DEG 26 MIN 09 SEC W A DIST OF 120.00 FT; TH S 12 DEG 15 MIN 32 SEC W A DIST OF 355.50 FT TO THE N R/W LN OF CORTEZ RD; TH SLY ALG SD R/W LN & A CURVE TO THE LEFT, HAVING A RADIUS OF 1860.08 FT & A C/A OF 06 DEG 09 MIN 38 SEC A DIST OF 200.00 FT TO THE POB AS DESC IN OR 1114 P 2635 PRMCF PI#75771.0005/5

Station 3

LAND TO CITY OF HOLMES BEACH AS DESC IN ORB 429 P 605 BEING RECREATION AREA TRACT & AIRPORT LAND ALSO VACATED ST DESC IN ORB 713 P 194 SUBJ TO F P L EASMT DESC IN ORB 740 P 756 PRMCF HOLMES BEACH 17TH UNIT LESS THAT PART OF RD R/W IN O.R. 1624 PG 6996 DESC AS FOLLOWS: A 30 FT WIDE PUBLIC R/W LOCATED INS SEC 20 TWN 34S RNG 16E LYING 15 FT ON EACH SIDE OF THE FOLLOWING DESC C/L: COM AT THE INT OF THE WLY R/W/L OF FLOTILLA DR A 50 FT WIDE R/W AND THE SWLY PROLONGATION OF THE SLY R/W/L OF 58TH ST, SD 58TH ST SHOWN ON THE PLAT OF HOLMES BEACH 14TH UNIT AS REC IN PB 8 PG 41 OF THE PRMCF; TH N 3 DEG 36 MIN 52 SEC E ALG SD WLY R/W/L OF FLOTILLA DR A DIST OF 290.62 FT TO THE POB OF AFORESAID C/L; TH N 86 DEG 23 MIN 08 SEC W A DIST OF 228.27 FT; TH S 70 DEG 16 MIN 58 SEC W A DIST OF 55.81 FT TO THE ELY R/W/L OF MARINA DR A 70 FT WIDE R/W/L AND THE POINT OF TERMINUS OF SD C/L PI#72440.0000/1